

**Combined Delivery Report by Activity****Selection Criteria :**

Business Unit : MKD10
 Period : Jan-June (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00089307

Project Id : 00079279 Increasing Urban Resilience	Period :	Jan-June (2016)
Output # : 00089307 Increasing Urban Resilience	Impl. Partner :	01986 National Execution
	Location :	Macedonia, former Yugoslav Rep

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (Urban Resilience Action Plan)**Fund : 26931 (CPR TTF - Disaster)**

72105 - Svc Co-Construction & Engineer	0.00	3,799.00	0.00	3,799.00
75105 - Facilities & Admin - Implement	0.00	265.93	0.00	265.93

Total for Fund 26931	0.00	4,064.93	0.00	4,064.93
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Fund : 30072 (Programme cost sharing - GOV2)

71605 - Travel Tickets-International	0.00	1,854.86	0.00	1,854.86
75105 - Facilities & Admin - Implement	0.00	55.65	0.00	55.65

Total for Fund 30072	0.00	1,910.51	0.00	1,910.51
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Total for Activity ACTIVITY1	0.00	5,975.44	0.00	5,975.44
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Activity : ACTIVITY2 (Smart City Concept Development)**Fund : 26931 (CPR TTF - Disaster)**

71305 - Local Consult.-Sht Term-Tech	0.00	2,046.20	0.00	2,046.20
72105 - Svc Co-Construction & Engineer	0.00	9,261.86	0.00	9,261.86
72145 - Svc Co-Training and Educ Serv	0.00	135.78	0.00	135.78
75105 - Facilities & Admin - Implement	0.00	801.06	0.00	801.06

Total for Fund 26931	0.00	12,244.90	0.00	12,244.90
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Total for Activity ACTIVITY2	0.00	12,244.90	0.00	12,244.90
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Activity : ACTIVITY4 (Project Management Support)**Fund : 04000 (Core Programme, UNU Centre)**

71405 - Service Contracts-Individuals	0.00	10,401.44	0.00	10,401.44
71410 - MAIP Premium SC	0.00	22.44	0.00	22.44
71415 - Contribution to Security SC	0.00	381.58	0.00	381.58
72105 - Svc Co-Construction & Engineer	0.00	900.00	0.00	900.00
72120 - Svc Co-Trade and Business Serv	0.00	396.61	0.00	396.61
72145 - Svc Co-Training and Educ Serv	0.00	825.38	0.00	825.38
72425 - Mobile Telephone Charges	0.00	155.38	0.00	155.38
72430 - Postage and Pouch	0.00	132.42	0.00	132.42
72445 - Common Services-Communications	0.00	45.19	0.00	45.19



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72515 - Print Media	0.00	178.54	0.00	178.54
72815 - Inform Technology Supplies	0.00	119.48	0.00	119.48
73104 - Leased Building	0.00	592.10	0.00	592.10
73120 - Utilities	0.00	415.62	0.00	415.62
74525 - Sundry	0.00	281.56	0.00	281.56
75705 - Learning costs	0.00	40.00	0.00	40.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 1.01	0.00	- 1.01
Total for Fund 04000	0.00	14,886.73	0.00	14,886.73
Total for Activity ACTIVITY4	0.00	14,886.73	0.00	14,886.73
Total for Output : 00089307	0.00	33,107.07	0.00	33,107.07
Project Total :	0.00	33,107.07	0.00	33,107.07

Signed By :  Date : 7/8/2016

Signed By : _____ Date : _____



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Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56205 - FYR Macedonia-Energy&Envirnmt	0.00	33,107.07	0.00	33,107.07



Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00089307

Project/Award: 00079279 Increasing Urban Resilience

Period : As Of Jun30,2016

Output #	00089307	Impl. Partner :01986 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			26,682.56